

Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: City of Hampton **Total Request :** \$264,387

Date: September 30, 2002 **Total Actual:** \$

Difference: \$

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	354,493		
Total 911 calls handled by PSAP	103,479		
Total wireless 911 calls handled by PSAP	43,891		

Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

Shared Equipment:

Description	Estimated Cost	Actual Cost
Total Shared Equipment for Formula below		

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

Estimated

Actual

$$\text{_____} \times \text{_____} = \text{_____}$$

$$\text{_____} \times \text{_____} = \text{_____}$$

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
Monthly trunk charges (4@ 84)	4,032	
Total LEC Costs	4,032	

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Personnel Costs:

Description	Estimated Cost	Actual Cost
Salary and Benefits, etc.	2,102,797	
Total Personnel Costs for Formula below	2,102,797	

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

Estimated

Actual

43891		X 12.38		= 260,355
354493				

X		=
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